

**University of Saskatchewan - CFI Infrastructure Operating Fund (IOF)
Application For Funding**

Instructions: Project Leader to complete and forward to the Innovation Programs Unit by April 12, 2010

Project Description: ___
CFI project number: ___
Project Leader: _____

Percentage of funding requested: 75% _____

Detail by type of expenditure	Forecasted Expenditures					
	April 1 - March 31					
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	Total
Personnel - technical and other operational						
Supplies (maximum 10% of funding) Replacement bulbs for Excite module of microscope system	497.42	994.84	497.42	497.42	497.42	2984.52
Maintenance and repairs Extended warranty for all electrical and electronic components of microscope system	0	5039.65	5039.65	0	0	10079.3
Services						
Other (specify)						
TOTAL						13063.82

Exit Plan

Provide details as to how operating funding will be obtained once the IOF funding has been exhausted.

Any repairs and maintenance required beyond the end of the extended warranties will be met by the applicant's NSERC funding.

Required Signatures

Project Leader: _____

Department Head: _____

Dean: _____