

## Research Support Fund Performance Indicators 2024/25

Eligible Expenditure Category	Amount	Performance Objective	Performance indicator	Target outcomes
<b>Research Facilities</b>	4,790,505	Custodial, security, maintenance, utilities, and leasing costs; and costs for capital planning associated with research spaces and research equipment, and insurance on research spaces	Faculty have access to research labs that are well maintained	Research labs that are well maintained and accessible to researchers
<b>Management and Administration of an Institutions Research Enterprise</b>	1,841,833	Provide a high level of research administrative support for processing of new grants and awards	Growth in research applications and awards	USask continues to see an increase in applications submitted and grants awarded
<b>Regulatory Requirements and Accreditation</b>	1,500,000	Good Animal Practice from the CCAC. This is achieved through support of technical staff and the Health Sciences Laboratory Animal Services (HSLAS) preclinical research activities of research laboratories as well as support for Human ethics reviews and approvals	Number, quality, and speed of processing of animal and human ethics applications	Shorter times to completion of applications. Maintain compliance with human and animal ethics