

Research Support Fund Performance Indicators 2023/24

Eligible Expenditure Category	Amount	Performance Objective	Performance indicator	Target outcomes	Targeted outcomes reported
Research Facilities	4,404,936	Custodial, security, maintenance, utilities, and leasing costs; and costs for capital planning associated with research spaces and research equipment, and insurance on research spaces	Faculty have access to research labs that are well maintained	Research labs that are well maintained and accessible to researchers	Research awards that use the our research facilities
Research Resources	100,000	Support for our increased needs for digital resources including: library collections; research databases; High Performance Computing; research data library; and cloud storage.	List of resources provided; description of improved efficiency for researchers	The RSF will invest in the development and maintenance of digital storage, retrieval, analysis systems and personnel costs	Description of the improvements made
Management and Administration of an Institutions Research Enterprise	2,344,368	Provide a high level of research administrative support for processing of new grants and awards	Growth in research applications and awards	USask continues to see an increase in applications submitted and grants awarded	Description of the services provided to researchers
Regulatory Requirements and Accreditation	1,189,367	Good Animal Practice from the CCAC. This is achieved through support of technical staff and the Health Sciences Laboratory Animal Services (HSLAS) preclinical research activities of research laboratories as well as support for Human ethics reviews and approvals	Number, quality, and speed of processing of animal and human ethics applications	Shorter times to completion of applications. Maintain compliance with human and animal ethics	Measurement of wait times is showing progress
Intellectual Property	25,000	Accelerate translation of new discoveries into marketable products by Identifying, protecting, and facilitating development of new technologies and companies where applicable.	Th number of applications to our OPUS program	Increase the success of Spin-off companies	USask is seeing growth in the applications to support commercializing research
Total	\$8,063,671				