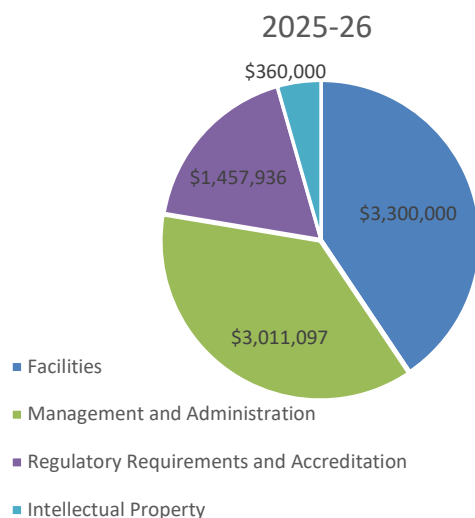


RSF Performance Indicators



Research Facilities

Performance Objective

- Custodial, security, maintenance, utilities, and leasing costs; and costs for capital planning associated with research spaces and research equipment, and insurance on research spaces

Performance Indicators

- Faculty have access to research labs that are well maintained

Target Outcomes

- Research labs that are well maintained and accessible to researchers

Management and Administration

Performance Objective

- Provide a high level of research administrative support for processing of new grants and awards

Performance Indicators

- Growth in applications and awards

Target Outcomes

Regulatory Requirements and Accreditation

Performance Objective

- Good Animal Practice from the CCAC. This is achieved through support of technical staff and the Health Sciences Laboratory Animal Services (HSLAS) preclinical research activities of research laboratories as well as support for Human ethics reviews and approval

Performance Indicators

- Number, quality, and speed of processing of animal and human ethics applications

Target Outcomes

- Continued growth in the number of applications. Maintain compliance with human and animal ethics

Regulatory Requirements and Accreditation

Performance Objective

- Continue to build an Entrepreneurial culture across the University by providing support and opportunities to build more and stronger partnerships with business/industry

Performance Indicators

- Continue to improved services and opportunities offered to researchers to build partnerships with external stakeholders

Target Outcomes

- Growth in applications to our OPUS program