

Do you have a document showing the line item detail and amounts that make up the total requested in this application?

No

ie. Excel spreadsheet

Category 1: Maintenance Only expense total (CAD) ie. 14500

2000

Maintenance costs would include: animal and specimen care through the crisis period; maintenance of equipment, software, cohorts, datasets, including warranties, licenses and service contracts; technological equipment for remote access to maintain assets; and safety equipment for personnel dedicated to maintenance.

Category 1: Detail and Amounts

\$1000 animal housing for laboratory animals August 2020
\$1000 special diet for laboratory animals expenses July-August 2020

Provide line item detail and amounts that make up the total requested for Category 1 to claim for CRCEF for this project:

Category 2: Ramp-Up expense total (CAD) ie. 3500

4000

Ramp-up costs would include: re-organizing the research environment and activities; additional costs to bring the research back to its pre-pandemic level, including experiments or related to the restart of collections and datasets (e.g., population-based, environmental);

Category 2: Detail and Amounts

\$2000 replacement of expired radioisotopes November 2020
\$1000 replacement of expired chemicals November 2020
\$500 purchase of PPE for returning staff October 2020
\$500 cleaning supplies to prepare lab for safe return of staff October 2020